

ARIZONA STATE LAND DEPARTMENT
Natural Resource Conservation District
APPLICATION FOR STATE SUPPLEMENTAL FUNDS
Due Date: June 20th, 2023

District: _____ Acres: _____

Mailing Address: _____ Zip: _____

CONSERVATION PROGRAM PROPOSED: _____

FY 2025

REVENUES

(1) Budget Request

(2) District Funds Anticipated

FY 2025
Begins July 1, 2024

FY 2025
Begins July 1, 2024

\$ _____
(not to exceed \$40,000)

_____ (identify source)

\$ _____ (identify source)

\$ _____ (identify source)

EXPENDITURES

SUPERVISORS EXPENSE

per diem and travel

\$ _____

\$ _____

OFFICE OPERATIONS

salaries and related expenses

\$ _____

\$ _____

rent, legal and audit fees, insurance and bonds, office supplies, postage, telephone, office machine repair, meeting expenses, subscriptions, other (identify)

\$ _____

\$ _____

CONSERVATION PROGRAMS

- newsletter, annual report, long-range plan, annual plan, supervisor election

\$ _____

\$ _____

- dues: NACD, AACD, (identify)

\$ _____

\$ _____

- contributions (identify)

\$ _____

\$ _____

- youth education program (identify)

\$ _____

\$ _____

• conference expenses (identify) \$ _____ \$ _____

• other (identify) \$ _____ \$ _____

EQUIPMENT OPERATIONS \$ _____ \$ _____

CAPITAL INVESTMENTS
office and other equipment over \$5000 in value
(attach detail) \$ _____ \$ _____

TOTAL EXPENDITURES

• FROM STATE FUNDS \$ _____

• FROM LOCAL FUNDS \$ _____

At an official meeting of the District Board convened on the _____ day of _____, 2023, the foregoing schedule of revenues and expenses was reviewed and approved and a request for State supplemental funding in the amount of \$ _____/year was approved by the following quorum of members whose signatures appear below.

SIGNATURE

DISTRICT OFFICE TITLE

If the board is unable to meet in person, only the signature of one Supervisor is necessary. Please ensure the minutes of the meeting listed above, are filed with the state.