

ARIZONA STATE LAND DEPARTMENT
NRC Environmental Education Center
Direct Payment
Due Date: June 20th 2016

District: _____ Acres: _____

Mailing Address: _____ Zip: _____

ENVIRONMENTAL EDUCATION PROGRAM PROPOSED:

FY 2018

REVENUES

(1) Budget Request
FY 2018
 Begins July 1, 2017

(2) District Funds Anticipated
FY 2018
 Begins July 1, 2017

\$ _____
 (not to exceed \$60,000)

\$ _____
 (ESP Funds)

\$ _____ (identify source)

EXPENDITURES

OFFICE OPERATIONS

Per Diem and Travel \$ _____ \$ _____

Salaries and Related Expenses \$ _____ \$ _____

\$ _____ \$ _____

EDUCATION ACTIVITIES

• Newsletter, Annual Report, Annual Plan \$ _____ \$ _____

• Dues \$ _____ \$ _____

• Contributions \$ _____ \$ _____

• Education Program \$ _____ \$ _____

• Conference Expenses \$ _____ \$ _____

\$ _____ \$ _____

CAPITAL INVESTMENTS

Office and Other Equipment Over \$5000 in Value
(attach detail)

\$ _____ \$ _____

TOTAL EXPENDITURES

• FROM STATE FUNDS \$ _____

• FROM CENTER FUNDS \$ _____

At an official meeting of the _____ District Board convened on the _____ day of _____, 2016, the foregoing schedule of revenues and expenses was reviewed and approved and a request for State supplemental funding was approved by the following quorum of members whose signatures appear below.

SIGNATURE

DISTRICT OFFICE TITLE

(Three signatures required.)