

**ARIZONA STATE LAND DEPARTMENT**  
**Natural Resource Conservation District**  
APPLICATION FOR STATE SUPPLEMENTAL FUNDS  
Due Date: June 20<sup>th</sup> 2018

District: \_\_\_\_\_ Acres: \_\_\_\_\_

Mailing Address: \_\_\_\_\_ Zip: \_\_\_\_\_

**CONSERVATION PROGRAM PROPOSED:** \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**FY 2020**

**REVENUES**

**(1) Budget Request**  
**FY 2020**  
 Begins July 1, 2019

**(2) District Funds Anticipated**  
**FY 2020**  
 Begins July 1, 2019

\$ _____	\$ _____	(identify source)
(not to exceed \$40,000)		
	\$ _____	(identify source)
	\$ _____	(identify source)

**EXPENDITURES**

**SUPERVISORS EXPENSE**  
 per diem and travel

\$ \_\_\_\_\_ \$ \_\_\_\_\_

**OFFICE OPERATIONS**  
 salaries and related expenses

\$ \_\_\_\_\_ \$ \_\_\_\_\_

rent, legal and audit fees, insurance and bonds, office supplies, postage, telephone, office machine repair, meeting expenses, subscriptions, other (identify)

\$ \_\_\_\_\_ \$ \_\_\_\_\_

**CONSERVATION PROGRAMS**

- newsletter, annual report, long-range plan, annual plan, supervisor election

\$ \_\_\_\_\_ \$ \_\_\_\_\_

- dues: NACD, AZ NRCD, other (identify)

\$ \_\_\_\_\_ \$ \_\_\_\_\_

- contributions (identify)

\$ \_\_\_\_\_ \$ \_\_\_\_\_

- youth education program (identify)

\$ \_\_\_\_\_ \$ \_\_\_\_\_

• conference expenses (identify) \$ \_\_\_\_\_ \$ \_\_\_\_\_

• other (identify) \$ \_\_\_\_\_ \$ \_\_\_\_\_

**EQUIPMENT OPERATIONS** \$ \_\_\_\_\_ \$ \_\_\_\_\_

**CAPITAL INVESTMENTS**  
office and other equipment over \$5000 in value  
(attach detail) \$ \_\_\_\_\_ \$ \_\_\_\_\_

**TOTAL EXPENDITURES**

- FROM STATE FUNDS \$ \_\_\_\_\_
- FROM LOCAL FUNDS \$ \_\_\_\_\_

At an official meeting of the District Board convened on the \_\_\_\_\_ day of \_\_\_\_\_, 2018, the foregoing schedule of revenues and expenses was reviewed and approved and a request for State supplemental funding in the amount of \$ \_\_\_\_\_/year was approved by the following quorum of members whose signatures appear below.

<u><b>SIGNATURE</b></u>	<u><b>DISTRICT OFFICE TITLE</b></u>
_____	_____
_____	_____
_____	_____
_____	_____

(Three signatures required.)