

ARIZONA STATE LAND DEPARTMENT
Natural Resource Conservation District
APPLICATION FOR STATE SUPPLEMENTAL FUNDS
Due Date: June 20th 2016

District: _____ Acres: _____

Mailing Address: _____ Zip: _____

CONSERVATION PROGRAM PROPOSED: _____

FY 2018

REVENUES

(1) Budget Request
FY 2018
 Begins July 1, 2017

(2) District Funds Anticipated
FY 2018
 Begins July 1, 2017

\$ _____
 (not to exceed \$40,000)

\$ _____ (identify source)
 \$ _____ (identify source)
 \$ _____ (identify source)

EXPENDITURES

SUPERVISORS EXPENSE
 per diem and travel

\$ _____ \$ _____

OFFICE OPERATIONS
 salaries and related expenses

\$ _____ \$ _____

rent, legal and audit fees, insurance and bonds, office supplies, postage, telephone, office machine repair, meeting expenses, subscriptions, other (identify)

\$ _____ \$ _____

CONSERVATION PROGRAMS

- newsletter, annual report, long-range plan, annual plan, supervisor election

\$ _____ \$ _____

- dues: NACD, AZ NRCD, other (identify)

\$ _____ \$ _____

- contributions (identify)

\$ _____ \$ _____

- youth education program (identify)

\$ _____ \$ _____

• conference expenses (identify) \$ _____ \$ _____

• other (identify) \$ _____ \$ _____

EQUIPMENT OPERATIONS \$ _____ \$ _____

CAPITAL INVESTMENTS
office and other equipment over \$5000 in value
(attach detail) \$ _____ \$ _____

TOTAL EXPENDITURES

- FROM STATE FUNDS \$ _____
- FROM LOCAL FUNDS \$ _____

At an official meeting of the District Board convened on the _____ day of _____, 2016, the foregoing schedule of revenues and expenses was reviewed and approved and a request for State supplemental funding in the amount of \$ _____/year was approved by the following quorum of members whose signatures appear below.

<u>SIGNATURE</u>	<u>DISTRICT OFFICE TITLE</u>
_____	_____
_____	_____
_____	_____
_____	_____

(Three signatures required.)