

Arizona State Land Department

NRCD SPONSORED EDUCATION CENTERS
Pass Through Payment - ESP Funds
Due Date: June 20th 2018

Education Center Name: _____ e-mail: _____

Mailing Address: _____ Zip: _____

SPONSORING NRCD(s): _____

EDUCATION PROGRAM PROPOSED: _____

FY 2020

REVENUES

(1) Budget Request
FY 2020

(2) Center Funds Anticipated
FY 2020

Begins July 1, 2019

Begins July 1, 2019

\$ _____

\$ _____

(not to exceed \$5,000)

\$ _____ (identify source)

EXPENDITURES

OFFICE OPERATIONS

per diem and travel \$ _____ \$ _____

salaries and related expenses \$ _____ \$ _____

\$ _____ \$ _____

EDUCATION ACTIVITIES

• newsletter, annual report, annual plan \$ _____ \$ _____

• dues \$ _____ \$ _____

• contributions \$ _____ \$ _____

• education program \$ _____ \$ _____

• conference expenses \$ _____ \$ _____

CAPITAL INVESTMENTS

office and other equipment over \$5000 in value
(attach detail)

\$ _____ \$ _____

TOTAL EXPENDITURES

- FROM STATE FUNDS \$ _____
 - FROM CENTER FUNDS \$ _____
-
-

At an official meeting of the _____ NRCD Board convened on the _____ day of _____, 2018, the foregoing schedule of revenues and expenses was reviewed and approved and a request for State supplemental funding was approved by the following quorum of members whose signatures appear below:

NRCD SIGNATURE

DISTRICT OFFICE TITLE

(Three signatures required.)