

# Arizona State Land Department

NRCD SPONSORED EDUCATION CENTERS  
Pass Through Payment - ESP Funds  
Due Date: June 20<sup>th</sup> 2019

Education Center Name: \_\_\_\_\_ e-mail: \_\_\_\_\_

Mailing Address: \_\_\_\_\_ Zip: \_\_\_\_\_

SPONSORING NRCD(s): \_\_\_\_\_

EDUCATION PROGRAM PROPOSED: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

## FY 2021

### REVENUES

**(1) Budget Request**  
**FY 2021**

Begins July 1, 2020

\$ \_\_\_\_\_

(not to exceed \$5,000)

**(2) Center Funds Anticipated**  
**FY 2021**

Begins July 1, 2020

\$ \_\_\_\_\_

\$ \_\_\_\_\_

(identify source)

### EXPENDITURES

#### **OFFICE OPERATIONS**

per diem and travel \$ \_\_\_\_\_ \$ \_\_\_\_\_

salaries and related expenses \$ \_\_\_\_\_ \$ \_\_\_\_\_

\$ \_\_\_\_\_ \$ \_\_\_\_\_

#### **EDUCATION ACTIVITIES**

• newsletter, annual report, annual plan \$ \_\_\_\_\_ \$ \_\_\_\_\_

• dues \$ \_\_\_\_\_ \$ \_\_\_\_\_

• contributions \$ \_\_\_\_\_ \$ \_\_\_\_\_

• education program \$ \_\_\_\_\_ \$ \_\_\_\_\_

• conference expenses \$ \_\_\_\_\_ \$ \_\_\_\_\_

**CAPITAL INVESTMENTS**

office and other equipment over \$5000 in value  
(attach detail)

\$ \_\_\_\_\_ \$ \_\_\_\_\_

**TOTAL EXPENDITURES**

- FROM STATE FUNDS \$ \_\_\_\_\_
- FROM CENTER FUNDS \$ \_\_\_\_\_

At an official meeting of the \_\_\_\_\_ NRCB Board convened on the \_\_\_\_\_ day of \_\_\_\_\_, 2018, the foregoing schedule of revenues and expenses was reviewed and approved and a request for State supplemental funding was approved by the following quorum of members whose signatures appear below:

**NRCB SIGNATURE**

**DISTRICT OFFICE TITLE**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(Three signatures required.)