

Arizona State Land Department
NRCED ENVIRONMENTAL EDUCATION CENTER
Direct Payment
Due Date: June 20th 2018

District: _____ Acres: _____

Mailing Address: _____ Zip: _____

ENVIRONMENTAL EDUCATION PROGRAM PROPOSED:

FY 2020

REVENUES

**(1) Budget Request
FY 2020**

**(2) District Funds Anticipated
FY 2020**

Begins July 1, 2019

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\$ _____

\$ _____

(not to exceed \$60,000)

(ESP Funds)

\$ _____

(identify source)

EXPENDITURES

OFFICE OPERATIONS

per diem and travel \$ _____ \$ _____

salaries and related expenses \$ _____ \$ _____

\$ _____ \$ _____

EDUCATION ACTIVITIES

• newsletter, annual report, annual plan \$ _____ \$ _____

• dues \$ _____ \$ _____

• contributions \$ _____ \$ _____

• education program \$ _____ \$ _____

• conference expenses \$ _____ \$ _____

CAPITAL INVESTMENTS

office and other equipment over \$5000 in value
(attach detail)

\$ _____ \$ _____

TOTAL EXPENDITURES

- FROM STATE FUNDS \$ _____
 - FROM CENTER FUNDS \$ _____
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At an official meeting of the _____ NRCD Board convened on the _____ day of _____, 2015, the foregoing schedule of revenues and expenses was reviewed and approved and a request for State supplemental funding was approved by the following quorum of members whose signatures appear below:

NRCD SIGNATURE

DISTRICT OFFICE TITLE

(Three signatures required.)