

**Arizona State Land Department**  
**NRCD ENVIRONMENTAL EDUCATION CENTER**  
**Direct Payment**  
**Due Date: June 20<sup>th</sup> 2019**

District: \_\_\_\_\_ Acres: \_\_\_\_\_

Mailing Address: \_\_\_\_\_ Zip: \_\_\_\_\_

**ENVIRONMENTAL EDUCATION PROGRAM PROPOSED:**

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**FY 2021**

**REVENUES**

**(1) Budget Request**  
**FY 2021**  
 Begins July 1, 2020

**(2) District Funds Anticipated**  
**FY 2021**  
 Begins July 1, 2020

\$ \_\_\_\_\_  
 (not to exceed \$60,000)

\$ \_\_\_\_\_  
 (ESP Funds)

\$ \_\_\_\_\_  
 (identify source)

**EXPENDITURES**

**OFFICE OPERATIONS**

per diem and travel \$ \_\_\_\_\_ \$ \_\_\_\_\_

salaries and related expenses \$ \_\_\_\_\_ \$ \_\_\_\_\_

\$ \_\_\_\_\_ \$ \_\_\_\_\_

**EDUCATION ACTIVITIES**

• newsletter, annual report, annual plan \$ \_\_\_\_\_ \$ \_\_\_\_\_

• dues \$ \_\_\_\_\_ \$ \_\_\_\_\_

• contributions \$ \_\_\_\_\_ \$ \_\_\_\_\_

• education program \$ \_\_\_\_\_ \$ \_\_\_\_\_

• conference expenses \$ \_\_\_\_\_ \$ \_\_\_\_\_

**CAPITAL INVESTMENTS**

office and other equipment over \$5000 in value  
(attach detail)

\$ \_\_\_\_\_ \$ \_\_\_\_\_

**TOTAL EXPENDITURES**

• FROM STATE FUNDS \$ \_\_\_\_\_

• FROM CENTER FUNDS \$ \_\_\_\_\_

At an official meeting of the \_\_\_\_\_ NRCD Board convened on the \_\_\_\_\_ day of \_\_\_\_\_, 2018, the foregoing schedule of revenues and expenses was reviewed and approved and a request for State supplemental funding was approved by the following quorum of members whose signatures appear below:

**NRCD SIGNATURE**

**DISTRICT OFFICE TITLE**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(Three signatures required.)