

FUND AND BENEFICIARY SUMMARY

Other Grants

The remaining six Trust beneficiaries are the School for the Deaf and Blind; the Legislative, Executive and Judicial Buildings; the State Hospital; the Pioneers' Home; the Department of Juvenile Corrections; and the Department of Corrections. These six beneficiaries were authorized in the Enabling Act and received 100,000 acres, except for the State Charitable Grant which received 200,000 acres.

- The Pioneers' Home received a total of \$4,981,884 in expendable receipts in FY 2014.
- The Department of Juvenile Corrections received \$1,466,638 in expendable receipts in FY 2014.
- The Department of Corrections received a total of \$2,765,074 in expendable receipts in FY 2014.



Arizona Department of Juvenile Corrections
Black Canyon School (BCS) operates intake and secure programming for youth. BCS houses all female youth and is located in Phoenix. *(Photo courtesy of the Arizona Department of Juvenile Corrections)*



Arizona State Schools for the Deaf and Blind
Henry C. White was the first principal, appointed by Governor George W. P. Hunt, and classes began in October, 1912. Nineteen children with hearing loss were the first students, and classes were held in a converted residence on the campus of the University of Arizona in Tucson. *(Photo courtesy of the Arizona State Schools for the Deaf and Blind)*

OTHER GRANTS

Acres and Income FY 2014

<u>Grant</u>	<u>Beneficiary</u>
School for Deaf & Blind.....	School for Deaf & Blind
Legislative, Executive & Judicial Buildings.....	Legislature, Executive & Judicial Branch
State Hospital	State Hospital
Miners' Hospital (2 Grants)	Pioneers' Home
State Charitable, Penal & Reformatory	50% Pioneers' Home
	25% Dept. of Juvenile Corrections
	25% Dept. of Corrections
Penitentiaries.....	Dept. of Corrections

FUND AND BENEFICIARY SUMMARY

Other Grants FY 2014

Surface Leases	Legislative, Executive, & Judicial Buildings		Miners' Hospital		Penitentiaries		School for the Deaf & Blind		State Charitable, Penal, & Reformatory		State Hospital	
	Acres	Income	Acres	Income	Acres	Income	Acres	Income	Acres	Income	Acres	Income
Agriculture	1,104	\$ 27,727	12,866	\$ 418,565.11	4,717	\$ 219,094	2,638	\$ 70,051	3,898	\$ 105,201	3,981	\$ 101,008
Commercial	5	\$ 25,920	579	\$ 966,794.95	456	\$ 740,328	6	\$ 6,937	2,834	\$ 1,244,631	204	\$ 166,063
Grazing	56,406	\$ 23,513	73,322	\$ 28,636.96	66,025	\$ 29,999	73,180	\$ 33,823	63,211	\$ 27,292	60,003	\$ 26,440
Homesite	0	\$ 0	0	\$ 0	0	\$ 0	0	\$ 0	0	\$ 0	0	\$ 0
Rights of Way	1,407	\$ 8,323	1,565	\$ 31,420.50	557	\$ 36,124	798	\$ 32,728	1,142	\$ 50,365	878	\$ 8,388
Use Permits	4,227	\$ 568	11,621	\$ 92,964.87	14,342	\$ 13,230	8,702	\$ 22,730	7,952	\$ 826,469	7,201	\$ 21,040
Public Education	0	\$ 0	0	\$ 0	0	\$ 0	0	\$ 0	0	\$ 0	0	\$ 0
Institutional Taking	0	\$ 0	1	\$ 0	1,778	\$ 0	1	\$ 0	475	\$ 76,929	80	\$ 12,001
U.S. Government	92	\$ 0	168	\$ 0	5	\$ 0	32	\$ 0	117	\$ 0	108	\$ 0
Other	0	\$ 0	0	\$ 0	0	\$ 0	0	\$ 0	0	\$ 0	0	\$ 442
Total Surface	63,242	\$ 86,052	100,123	\$ 1,538,382.39	87,880	\$ 1,038,775	85,356	\$ 166,268	79,629	\$ 2,330,887	72,455	\$ 335,382
Subsurface Leases												
Mineral	0	\$ 0	119	\$ 421.72	0	\$ 0	0	\$ 0	160	\$ 120	60	\$ 16,572
Prospecting Permit	1,513	\$ 18,433	5,262	\$ 13,003.00	990	\$ 4,270	160	\$ 160	0	\$ 0	77	\$ 610
Mineral Material	0	\$ 0	230	\$ 20,239.91	0	\$ 0	0	\$ 0	138	\$ 88,000	77	\$ 11,000
Oil & Gas	4,403	\$ 5,121	9,337	\$ 9,337.34	7,920	\$ 7,920	6,921	\$ 7,321	7,479	\$ 7,693	635	\$ 635
U.S. Government	0	\$ 0	0	\$ 0	5	\$ 0	0	\$ 0	0	\$ 0	0	\$ 0
Total Subsurface	5,916	\$ 23,554	14,949	\$ 43,001.97	8,910	\$ 12,190	7,081	\$ 7,481	7,777	\$ 95,813	849	\$ 28,817
Penalty & Interest		\$ 1,146		\$ 7,626.63		\$ 1,470		\$ 2,143		\$ 21,249		\$ 2,901
Sales Interest		\$ 0		\$ 126,584.89		\$ -		\$ 0		\$ 1,064,766		\$ 0
Treasurer's Formula Distribution		\$ 172,401		\$ 333,014.00		\$ 246,012		\$ 106,667		\$ 2,353,835		\$ 126,639
Grand Total Expendable		\$ 283,153		\$ 2,048,609.88		\$ 1,298,446		\$ 282,559		\$ 5,866,550		\$ 493,739
Permanent Fund Receipts		\$ 77,713		\$ 3,131,956.77		\$ 291,197		\$ 177,081		\$ 1,854,447		\$ 285,399
Permanent Fund Balance (Book)		\$ 5,664,000		\$ 18,361,000.00		\$ 11,155,000		\$ 3,715,000		\$ 79,403,000		\$ 4,449,000