

**ARIZONA STATE LAND DEPARTMENT**  
**Natural Resource Conservation District**  
APPLICATION FOR STATE SUPPLEMENTAL FUNDS  
Due Date: June 20<sup>th</sup> 2014

District: \_\_\_\_\_ Acres: \_\_\_\_\_

Mailing Address: \_\_\_\_\_ Zip: \_\_\_\_\_

CONSERVATION PROGRAM PROPOSED: \_\_\_\_\_

**FY 2015**

**REVENUES**

**(1) Budget Request**  
**FY 2015**  
 Begins July 1, 2014

**(2) District Funds Anticipated**  
**FY 2015**  
 Begins July 1, 2014

\$ \_\_\_\_\_  
 (not to exceed \$15,000)

\$ \_\_\_\_\_ (identify source)

\$ \_\_\_\_\_ (identify source)

\$ \_\_\_\_\_ (identify source)

**EXPENDITURES**

**SUPERVISORS EXPENSE**

per diem and travel

\$ \_\_\_\_\_

\$ \_\_\_\_\_

**OFFICE OPERATIONS**

salaries and related expenses

\$ \_\_\_\_\_

\$ \_\_\_\_\_

rent, legal and audit fees, insurance and bonds, office supplies, postage, telephone, office machine repair, meeting expenses, subscriptions, other (identify)

\$ \_\_\_\_\_

\$ \_\_\_\_\_

**CONSERVATION PROGRAMS**

- newsletter, annual report, long-range plan, annual plan, supervisor election

\$ \_\_\_\_\_

\$ \_\_\_\_\_

- dues: NACD, AZ NRCD, other (identify)

\$ \_\_\_\_\_

\$ \_\_\_\_\_

- contributions (identify)

\$ \_\_\_\_\_

\$ \_\_\_\_\_

- youth education program (identify)

\$ \_\_\_\_\_

\$ \_\_\_\_\_

- conference expenses (identify) \$ \_\_\_\_\_ \$ \_\_\_\_\_
- other (identify) \$ \_\_\_\_\_ \$ \_\_\_\_\_

**EQUIPMENT OPERATIONS** \$ \_\_\_\_\_ \$ \_\_\_\_\_

**CAPITAL INVESTMENTS**  
office and other equipment over \$5000 in value  
(attach detail) \$ \_\_\_\_\_ \$ \_\_\_\_\_

**TOTAL EXPENDITURES**

- FROM STATE FUNDS \$ \_\_\_\_\_
- FROM LOCAL FUNDS \$ \_\_\_\_\_

**FY 2016**

<u>REVENUES</u>	<u>(1) Budget Request FY 2016</u> Begins July 1, 2015	<u>(2) District Funds Anticipated FY 2016</u> Begins July 1, 2015
	\$ _____ (not to exceed \$15,000)	\$ _____ (identify source)
		\$ _____ (identify source)
		\$ _____ (identify source)

**EXPENDITURES**

**SUPERVISORS EXPENSE**  
per diem and travel \$ \_\_\_\_\_ \$ \_\_\_\_\_

**OFFICE OPERATIONS**  
salaries and related expenses \$ \_\_\_\_\_ \$ \_\_\_\_\_

rent, legal and audit fees, insurance and bonds, office supplies, postage, telephone, office machine repair, meeting expenses, subscriptions, other (identify) \$ \_\_\_\_\_ \$ \_\_\_\_\_

**CONSERVATION PROGRAMS**

- newsletter, annual report, long-range plan, annual plan, supervisor election \$ \_\_\_\_\_ \$ \_\_\_\_\_
- dues: NACD, AZ NRCD, other (identify) \$ \_\_\_\_\_ \$ \_\_\_\_\_
- contributions (identify) \$ \_\_\_\_\_ \$ \_\_\_\_\_

- youth education program (identify)                      \$ \_\_\_\_\_ \$ \_\_\_\_\_
- conference expenses (identify)                            \$ \_\_\_\_\_ \$ \_\_\_\_\_
- other (identify)    \$ \_\_\_\_\_ \$ \_\_\_\_\_

**EQUIPMENT OPERATIONS**    \$ \_\_\_\_\_ \$ \_\_\_\_\_

**CAPITAL INVESTMENTS**  
office and other equipment over \$5000 in value  
(attach detail)    \$ \_\_\_\_\_ \$ \_\_\_\_\_

- TOTAL EXPENDITURES**
- FROM STATE FUNDS    \$ \_\_\_\_\_
  - FROM LOCAL FUNDS    \$ \_\_\_\_\_

At an official meeting of the District Board convened on the \_\_\_\_\_ day of \_\_\_\_\_, 2014, the foregoing schedule of revenues and expenses was reviewed and approved and a request for State supplemental funding in the amount of \$ \_\_\_\_\_/year was approved by the following quorum of members whose signatures appear below.

**SIGNATURE**

**DISTRICT OFFICE TITLE**


(Three signatures required.)