

**ARIZONA STATE LAND DEPARTMENT**  
**Natural Resource Conservation District**  
**APPLICATION FOR STATE SUPPLEMENTAL FUNDS**  
**Due Date: June 20<sup>th</sup>, 2021**

District: \_\_\_\_\_ Acres: \_\_\_\_\_

Mailing Address: \_\_\_\_\_ Zip: \_\_\_\_\_

**CONSERVATION PROGRAM PROPOSED:** \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**FY 2023**

**REVENUES**

**(1) Budget Request**

**(2) District Funds Anticipated**

**FY 2023**

**FY 2023**

Begins July 1, 2022

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\$ \_\_\_\_\_  
(not to exceed \$40,000)

\$ \_\_\_\_\_ (identify source)

\$ \_\_\_\_\_ (identify source)

\$ \_\_\_\_\_ (identify source)

**EXPENDITURES**

**SUPERVISORS EXPENSE**

per diem and travel

\$ \_\_\_\_\_

\$ \_\_\_\_\_

**OFFICE OPERATIONS**

salaries and related expenses

\$ \_\_\_\_\_

\$ \_\_\_\_\_

rent, legal and audit fees, insurance and bonds, office supplies, postage, telephone, office machine repair, meeting expenses, subscriptions, other (identify)

\$ \_\_\_\_\_

\$ \_\_\_\_\_

**CONSERVATION PROGRAMS**

- newsletter, annual report, long-range plan, annual plan, supervisor election

\$ \_\_\_\_\_

\$ \_\_\_\_\_

- dues: NACD, AACD, (identify)

\$ \_\_\_\_\_

\$ \_\_\_\_\_

- contributions (identify)

\$ \_\_\_\_\_

\$ \_\_\_\_\_

- youth education program (identify)

\$ \_\_\_\_\_

\$ \_\_\_\_\_

• conference expenses (identify) \$ \_\_\_\_\_ \$ \_\_\_\_\_

• other (identify) \$ \_\_\_\_\_ \$ \_\_\_\_\_

**EQUIPMENT OPERATIONS** \$ \_\_\_\_\_ \$ \_\_\_\_\_

**CAPITAL INVESTMENTS**  
office and other equipment over \$5000 in value  
(attach detail) \$ \_\_\_\_\_ \$ \_\_\_\_\_

**TOTAL EXPENDITURES**

• FROM STATE FUNDS \$ \_\_\_\_\_

• FROM LOCAL FUNDS \$ \_\_\_\_\_

At an official meeting of the District Board convened on the \_\_\_\_\_ day of \_\_\_\_\_, 2021, the foregoing schedule of revenues and expenses was reviewed and approved and a request for State supplemental funding in the amount of \$ \_\_\_\_\_/year was approved by the following quorum of members whose signatures appear below.

**SIGNATURE**

**DISTRICT OFFICE TITLE**

_____	_____
_____	_____
_____	_____
_____	_____

If the board is unable to meet in person, only the signature of one Supervisor is necessary. Please ensure the minutes of the meeting listed above, are filed with the state.