

Arizona State Land Department
NRCD ENVIRONMENTAL EDUCATION CENTER
Direct Payment
Due Date: June 20th 2021

District: _____

Mailing Address: _____ Zip: _____

ENVIRONMENTAL EDUCATION PROGRAM PROPOSED:

FY 2023

REVENUES

**(1) Budget Request
FY 2023**

Begins July 1, 2023

\$ _____

(not to exceed \$60,000)

**(2) District Funds Anticipated
FY 2023**

Begins July 1, 2023

\$ _____

(ESP Funds)

\$ _____

(identify source)

EXPENDITURES

OFFICE OPERATIONS

per diem and travel \$ _____ \$ _____

salaries and related expenses \$ _____ \$ _____

\$ _____ \$ _____

EDUCATION ACTIVITIES

• newsletter, annual report, annual plan \$ _____ \$ _____

• dues \$ _____ \$ _____

• contributions \$ _____ \$ _____

• education program \$ _____ \$ _____

• conference expenses \$ _____ \$ _____

CAPITAL INVESTMENTS

office and other equipment over \$5000 in value
(attach detail)

\$ _____ \$ _____

TOTAL EXPENDITURES

• FROM STATE FUNDS \$ _____

• FROM CENTER FUNDS \$ _____

At an official meeting of the _____ NRCD Board convened on the _____ day of _____, 2021, the foregoing schedule of revenues and expenses was reviewed and approved and a request for State supplemental funding was approved by the following quorum of members whose signatures appear below:

NRCD SIGNATURE

DISTRICT OFFICE TITLE

If the board is unable to meet in person, only the signature of one Supervisor is filed. Be sure to file the minutes of the above-mentioned meeting with the state.